



FY 2026/2027 DoIT Budget Information

Introduction:

Good afternoon. My name is Denis Goulet, and I am the Commissioner of the Department of Information Technology (DoIT). Joining me today is Ken Dunn, Deputy Commissioner of DoIT.

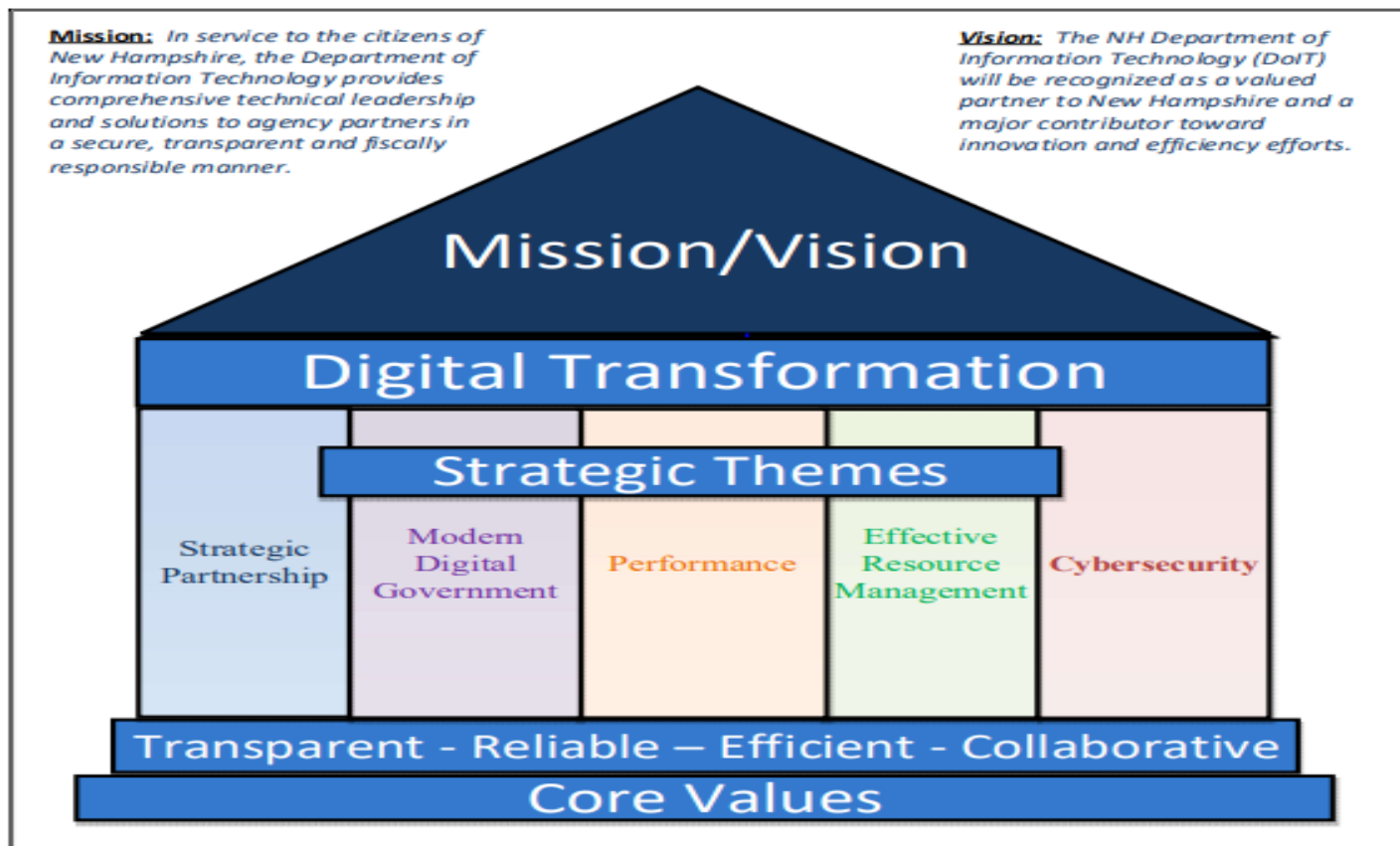
Thank you for the invitation to testify today and I welcome the opportunity to provide a high-level overview of DoIT's proposed FY26/27 House Phase operating budget.

DoIT is a centralized organization that works with all executive branch agencies. We manage the State's technology infrastructure, products, applications, and procurement processes in a consistent, secure, and cost-effective manner. DoIT also manages statewide telecommunications architecture and service functions.

The full set of DoIT responsibilities are outlined in RSA 21-R. We define our budget on a biennial basis by working with each individual agency. These sessions address unique agency needs (paid for via a direct chargeback method) as well as enterprise needs and services that would benefit all agencies (paid for via shared services chargeback methods). In addition, the statewide telecommunications infrastructure and associated support are maintained through a revolving fund. The revolving fund enables DoIT Telecommunications to define fixed rates to fund ongoing operations and charge agencies for extra services when required and as needed.

DoIT’s Strategic Initiatives:

The New Hampshire Information Technology Plan outlines the high-level mission, vision, themes, and objectives that will drive technology within New Hampshire state government over the next several years. Strategic planning is a necessity of any organization because it defines where you are now, where you wish to be and what fundamental efforts need to be taken to bridge gaps and ensure success. The 2021 - 2025 State of New Hampshire strategic plan focuses on strategic partnerships, modern digital transformation, strengthening cybersecurity posture and awareness, improving system performance and the promotion of effective resource management, and was ratified on November 8, 2021, by the IT Council. A soft copy of the Strategic IT Plan can be found at this link: [Strategic Planning | NH Department of Information Technology](#)



In a dynamic environment where technology and innovations continually shift, it is imperative to maintain tools and skillsets that promote adaptable, secure, and accessible government services that enable continuous modernization as technology systems evolve. Maintaining State agency services is essential to the DoIT core mission. Doing this in a manner that promotes strategic planning, collaboration, and sustainability aligns with our vision to be considered a valued partner. The data within State systems must be accessible to those who need it but must be safeguarded from unauthorized access. As advances in cloud architecture and services, artificial intelligence (AI), and Enterprise Business Intelligence (EBI) evolve, and as cybersecurity threats grow more prevalent, New Hampshire's information technologies must adapt to meet the State's needs. DoIT's goal is to provide exceptional service to all our customers through collaborative partnerships and technology leadership in adherence to the State's Strategic Information Technology Plan (SITP).

DoIT's top three Agency customer service goals for the next biennium.

1. Provide Technical Leadership, Collaboration, and Partnership to Ensure State agencies can deliver essential government services through agile/adaptive delivery and effective management of statewide technology services.
 - Embrace agile and transformative methods to deliver services.
 - Enable a process improvement culture.
2. Promote secure solutions, efficiencies, and innovative technologies.
 - Integrate security as a critical planning item for all DoIT efforts from procurement throughout the entire lifecycle as a seamless process.
 - Provide ongoing staffing and tool support to adapt to a modern Cloud IT environment.
 - Leverage newer technologies to modernize existing operating models to enhance detection and mitigation of malicious activity.
 - Improve auditing of websites and web-based applications to address and remove barriers to accessibility.
3. Promote modern tools and skillsets to enhance customer service and promote efficient and reliable service.
 - Increase the use of cloud and platform-based services where appropriate.
 - Upgrade to modern application versions.
 - Provide or broker resources to support newer technologies.

During the upcoming biennium, DoIT will continue to focus on enterprise solutions, development of digital government capabilities, and expanded use of cloud hosted technologies, along with implementing the necessary governance and security needs to manage and protect state sensitive information.

DoIT Cybersecurity:

A layered Cybersecurity strategy is essential to mitigate risk to the confidentiality, availability and integrity of the systems and networks used by the Executive Branch to deliver citizen-centric government services. To operationalize the cybersecurity strategy at the enterprise level, we employ a mutually supportive group of hardware and software tools, policy and procedures, and services to Agencies that mitigate risks and improve our resiliency against attacks from cyber criminals.

Threats to our critical data and to the systems that access, process and store that data are continuous and are increasing both in frequency and in level of sophistication. Cyber-crime is profitable and has a relatively low cost of entry, especially at the State and Local Government levels.

Over the past biennium, DoIT has taken action to assess and upgrade our cybersecurity resiliency. We contracted with a cybersecurity firm to conduct cybersecurity risk assessments based on industry and government standards and best practices. The results were used to inform procurement of capabilities to mitigate risk and enhance our ability to monitor, detect and block malicious cyber activity. Improvements were made to policy and procedure to conform to best practices, and we refined our long-term cybersecurity strategy accordingly.

Although significant progress has been made in our overall security posture, in many cases, malicious cyber actors can change their tactics, techniques, and procedures more quickly than a State or Local Government can respond. Consequently, DoIT's strategy, policy, procedures, and automated proactive capabilities must be continuously examined and adjusted to mitigate ongoing cybersecurity risk to an acceptable level.

DoIT FY26/27 Proposed House Budget Request:

The DoIT operating budget is established by working collaboratively with executive branch State agencies. This collaboration allows agency and DoIT staff to work together in defining and identifying resources that are required to support the mission of DoIT and each individual agency. The FY26/27 House Phase budget as presented today represents the resources DoIT requires over the next two years while meeting DoIT's FY26/27 Efficiency Expenditure Targets.

Key FY26/27 DoIT Budget Trends:

- Hardware and Software Vendor Acceleration to Subscription Based Products
- Persistent price Increases in Hardware, Software and Services.
- Shorter Equipment Lifecycles Driven by Cyber Security - Federal Compliance Requirements and Payment Card Industry Standards
- Continuous Focus on Cyber Defense and Protection Capabilities to Respond to Ongoing and Emerging Threats

DoIT FY26/27 Governor’s HB 1 Approved Budget Request:

DoIT Budget	FY 2025 Adjusted Authorized Budget	FY 2026 Efficiency Budget	FY 2026 Addl. Prioritized Needs (Not Approved)	FY 2026 EFF + APN Increase (Decrease) over FY 2025	FY 2027 Efficiency Budget	FY 2027 Addl. Prioritized Needs (Not Approved)	FY 2027 EFF + APN Increase (Decrease) over FY 2026
Direct Agency IT Budget (AU 76070000-76970000, AU 77020000)	\$63,194,893	\$66,232,154	\$6,237,313	\$9,274,574 (+14.6%)	\$70,589,103	\$6,178,813	\$4,397,745
Central IT Services and Operations (AU 77030000)	\$15,941,138	\$15,479,346	\$52,440	(\$409,352)	\$15,384,302	\$28,398	(\$119,086)
IT Salaries and Benefits (AU 77080000)	\$51,535,121	\$49,439,904	\$0	(\$1,962,680)	\$50,712,606	\$0	\$1,289,202
Statewide Telecomm (AU 52130000)	\$6,508,081	\$5,806,404	\$23,282	(\$674,798)	\$5,897,227	\$12,608	\$80,516
TOTALS	\$137,179,233	\$136,957,808	\$6,313,035	\$6,227,744 4.54%	\$142,583,238	\$6,219,819	\$5,648,377 3.96%
Net Change vs. FY25		(\$221,425)			\$5,404,005		

FY 2024 Expenditures \$121,824,797 plus \$14,850,441 encumbrance carry forward for a FY 2024 Total \$136,675,238

FY 2026 DoIT overall requested budget increase of ~\$6.23M (4.54%) over FY 25.

- Agency Direct increase (14.68%) in Hardware, Software and Consultants.
- Central IT Services and Operations decrease (2.57%) in Hardware and Software.
- IT Salaries and Benefits decrease (3.81%) due to unfunding 39 DoIT Shared and Direct full-time positions.
- Statewide Telecommunications decrease (10.37%) in Hardware and Software.

FY 2027 DoIT overall requested budget increase ~\$5.4M in APN's (3.86%) increase over FY 26.

- Agency Direct increase (5.91%) in Hardware, Software and Consultants.
- Central IT Services and Operations decrease (0.77%) in Hardware and Consultants.
- IT Salaries and Benefits increase (2.57%) in Salaries and Benefits.
- Statewide Telecommunications increase (1.38%) in Salaries and Benefits.

DoIT Governor's HB 1 Approved Budget Request by Class:

DoIT Budget by Class	FY 2025 Adjusted Authorized Budget	FY 2026 Efficiency Budget	FY 2026 Add. Prioritized Needs	FY 2027 Efficiency Budget	FY 2027 Add. Prioritized Needs
10-Personal Services-Classified	\$31,247,913	\$30,393,888	\$0	\$30,894,691	\$0
12-Personal Services-Unclassified	\$1,618,741	\$1,460,167	\$0	\$1,472,222	\$0
18-Overtime	\$1,199,117	\$1,122,154	\$0	\$1,122,540	\$0
20-Current Expenses	\$252,626	\$250,326	\$0	\$254,013	\$0
22-Rents Other than State	\$8,856	\$10,339	\$0	\$10,609	\$0
25-State Owned Equip Usage	\$33,547	\$45,202	\$0	\$48,122	\$0
26-Organizational Dues	\$15,000	\$15,500	\$0	\$16,800	\$0
28-Transfer to Plant and Prop	\$1,005,708	\$1,282,112	\$75,722	\$1,294,316	\$41,006
30-Equipment	\$14,520	\$90,000	\$0	\$61,000	\$0
37-Technology-Hardware	\$13,048,276	\$10,208,035	\$1,706,878	\$9,754,857	\$1,700,542
38-Technology Software	\$39,287,081	\$42,931,585	\$1,840,500	\$47,539,962	\$1,502,000
39-Telecommunications	\$3,209,113	\$3,087,460	\$0	\$3,112,410	\$0
42-Additional Fringe Benefits	\$2,393,157	\$2,081,456	\$0	\$2,115,044	\$0

46-Consultants	\$25,966,957	\$26,760,209	\$2,689,935	\$26,894,237	\$2,976,271
49-Transfer to Other State Agencies	\$14,380	\$14,452	\$0	\$14,452	\$0
50-Temp Part Time	\$621,418	\$657,773	\$0	\$659,619	\$0
57-Books	\$2,060	\$2,060	\$0	\$2,060	\$0
59-Temp-Full Time	\$289,690	\$45,611	\$0	\$47,464	\$0
60-Benefits	\$16,364,563	\$15,974,081	\$0	\$16,749,992	\$0
62-Worker's Comp	\$155,311	\$90,498	\$0	\$95,768	\$0
66-Training	\$350,982	\$326,748	\$0	\$314,508	\$0
70-In State Travel	\$32,343	\$37,551	\$0	\$37,701	\$0
80-Out of State Travel	\$17,650	\$16,251	\$0	\$16,501	\$0
89-Transfer to DAS Maintenance Fund	\$30,224	\$54,350	\$0	\$54,350	\$0
Grand Total	\$137,179,233	\$136,957,808	\$6,313,035	\$142,583,238	\$6,219,819

DoIT FY26/27 Direct Agency IT Budget - Consists of items allocated 100% to a particular agency (AU 76070000 thru 76970000 and AU 77020000)

Direct Agency IT Budget	FY 2025 Adjusted Authorized Budget	FY 2026 Efficiency Budget	FY 2026 Add. Prioritized Needs	FY 2027 Efficiency Budget	FY 2027 Add. Prioritized Needs
Direct Agency IT Budget (AU 76070000-76970000 and AU 77020000)	\$63,194,893	\$66,232,154	\$6,237,313	\$70,589,103	\$6,178,813

- PC devices (laptops and desktops) & peripherals
- Server hardware
- Software licenses such as MS Office Suite and Oracle
- Mainframe software
- Network equipment
- Agency specific software licenses
- Software including maintenance for applications such as Electronic Medical Records and desktop solutions
- Consultants in support of modernization of IT systems, RIMS, New Heights, VISION, and J-One
- CRM solution and associated Salesforce subscription licenses

DoIT FY26/27 Direct Agency Additional Prioritized Needs (None Approved):

AU 76950000-IT for DHHS	FY 2026	FY 2027
Class 037 Technology-Hardware		
Exadata Maintenance	\$667,000	\$608,500
Laptops & Accessories	\$1,039,878	\$1,092,042
Class 038 Technology-Software		
Environmental Health Data Management System (Salesforce)	\$500,000	\$500,000
e-Signature	\$650,000	\$655,000
Everlaw subscription (eDiscovery)	\$277,000	\$297,000
OnBase Cloud Migration Services	\$413,500	\$50,000
Class 046 Consultants		
Contractor-DHHS Device Deployments	\$70,313	\$70,313
New HEIGHTS Maintenance and Support (Increase to existing contract)	\$1,475,622	\$1,761,958
Salesforce Pipeline (Extended/Continuous Support)	\$1,144,000	\$1,144,000
Grand Total (Adjusted)	\$6,237,313	\$6,178,813

The following seven agencies accounted for over 92% of the overall agency direct budget:

	FY 2026		FY 2027	
	\$ Agency	% Agency	\$ Agency	% Agency
Top Seven Agencies (Efficiency + APN):				
Department of Health and Human Services	\$40,513,057	55.90%	\$43,310,787	56.42%
Department of Safety	\$11,959,687	16.50%	\$12,865,466	16.76%
Department of Transportation	\$4,167,006	5.75%	\$4,032,185	5.25%
Department of Revenue	\$3,772,423	5.21%	\$3,808,076	4.96%
NH Liquor Commission	\$2,769,221	3.82%	\$2,802,551	3.65%
NH Employment Security	\$2,106,295	2.91%	\$2,149,919	2.80%
Department of Corrections	\$1,684,686	2.32%	\$2,137,625	2.78%
Top Seven Agencies Total Direct Budget	\$66,972,375	92.46%	\$71,106,609	92.63%

DoIT FY26/27 Central IT Services and Operations - Consists of those solutions and services which are shared across multiple agencies. The department uses a variety of cost allocation metrics (PC Counts, Server Statistics, Office Allocation, Time Tracking, Online Licensing and many more) to allocate the costs to each agency at a rate commensurate with each agency’s usage for items.

DoIT Central IT Services and Operations Budget	FY 2025 Adjusted Authorized Budget	FY 2026 Efficiency Budget	FY 2026 Add. Prioritized Needs	FY 2027 Efficiency Budget	FY 2027 Add. Prioritized Needs
Central IT Services and Operations (AU 77030000)	\$15,941,138	\$15,479,346	\$52,440	\$15,384,302	\$28,398

- Desktop device management, including refresh, moves, software installs and updates, break/fix services
- Desktop and mobile device support solutions such as Exchange, collaboration tools, anti-virus, anti-spam and web filtering tools
- End user support such as a tracking solution for help desk tickets
- Data Center operations support
- Current expenses and other overhead items including rent, office supplies, staff equipment, travel, and employee training
- Physical and virtual servers used to manage enterprise applications, email, file sharing, web hosting, and backup solutions
- Database management and administration
- Web Services, including development and content management
- Network infrastructure including the hardware and professional services required to maintain and support statewide Internet connectivity and the State’s core network
- Cybersecurity resources including networking and desktop solutions to protect the state’s IT infrastructure including intrusion detection, anti-virus solutions, event and incident tracking and monitoring tools, server, firewall and application vulnerability detection tools, encryption solutions, and professional services for security testing and remediation

DoIT FY26/27 Central IT Services and Operations (AU 77030000):

DoIT Budget by Class	FY 2025 Adjusted Authorized Budget	FY 2026 Efficiency Budget	FY 2026 Add. Prioritized Needs	FY 2027 Efficiency Budget	FY 2027 Add. Prioritized Needs
20-Current Expenses	\$65,196	\$57,547	\$0	\$57,854	\$0
22-Rents Other than State	\$8,856	\$10,339	\$0	\$10,609	\$0
25-State Owned Equip Usage	\$26,547	\$41,202	\$0	\$44,122	\$0
26-Organizational Dues	\$15,000	\$15,500	\$0	\$16,800	\$0
28-Transfer to Plant and Prop	\$966,989	\$1,218,084	\$52,440	\$1,229,678	\$28,398
30-Equipment New/Replacement	\$13,520	\$50,000	\$0	\$50,000	\$0
37-Technology-Hardware	\$1,930,980	\$1,212,895	\$0	\$1,048,985	\$0
38-Technology Software	\$11,124,213	\$10,886,637	\$0	\$11,171,512	\$0
39-Telecommunications	\$260,467	\$248,091	\$0	\$252,491	\$0
46-Consultants	\$1,279,838	\$1,448,800	\$0	\$1,209,100	\$0
49-Transfer to Other State Agencies	\$14,380	\$14,452	\$0	\$14,452	\$0
57-Books, Periodicals, Subscriptions	\$2,060	\$2,060	\$0	\$2,060	\$0
66-Employee Training	\$157,481	\$171,995	\$0	\$174,495	\$0
70-In State Travel Reimbursement	\$29,343	\$35,551	\$0	\$35,701	\$0
80-Out of State Travel	\$17,650	\$16,251	\$0	\$16,501	\$0
89-Transfer to DAS Maintenance Fund	\$28,618	\$49,942	\$0	\$49,942	\$0
Grand Total	\$15,941,138	\$15,479,346	\$52,440	\$15,384,302	\$28,398

DoIT FY26/27 Central IT Services and Operations Additional Prioritized Needs:

AU 7703-Central IT Services and Operations	FY 2026	FY 2027
Class 028 Transfers to Plant & Prop	\$52,440	\$28,398

DoIT FY26/27 Salaries and Benefits - DoIT currently has three hundred and seventy-four (374) authorized full time positions. Of these, three hundred and fifty-nine (359) full time authorized positions are accounted for in AU 77080000 and fifteen(15) full time authorized positions in AU 52130000-Telecommunications.

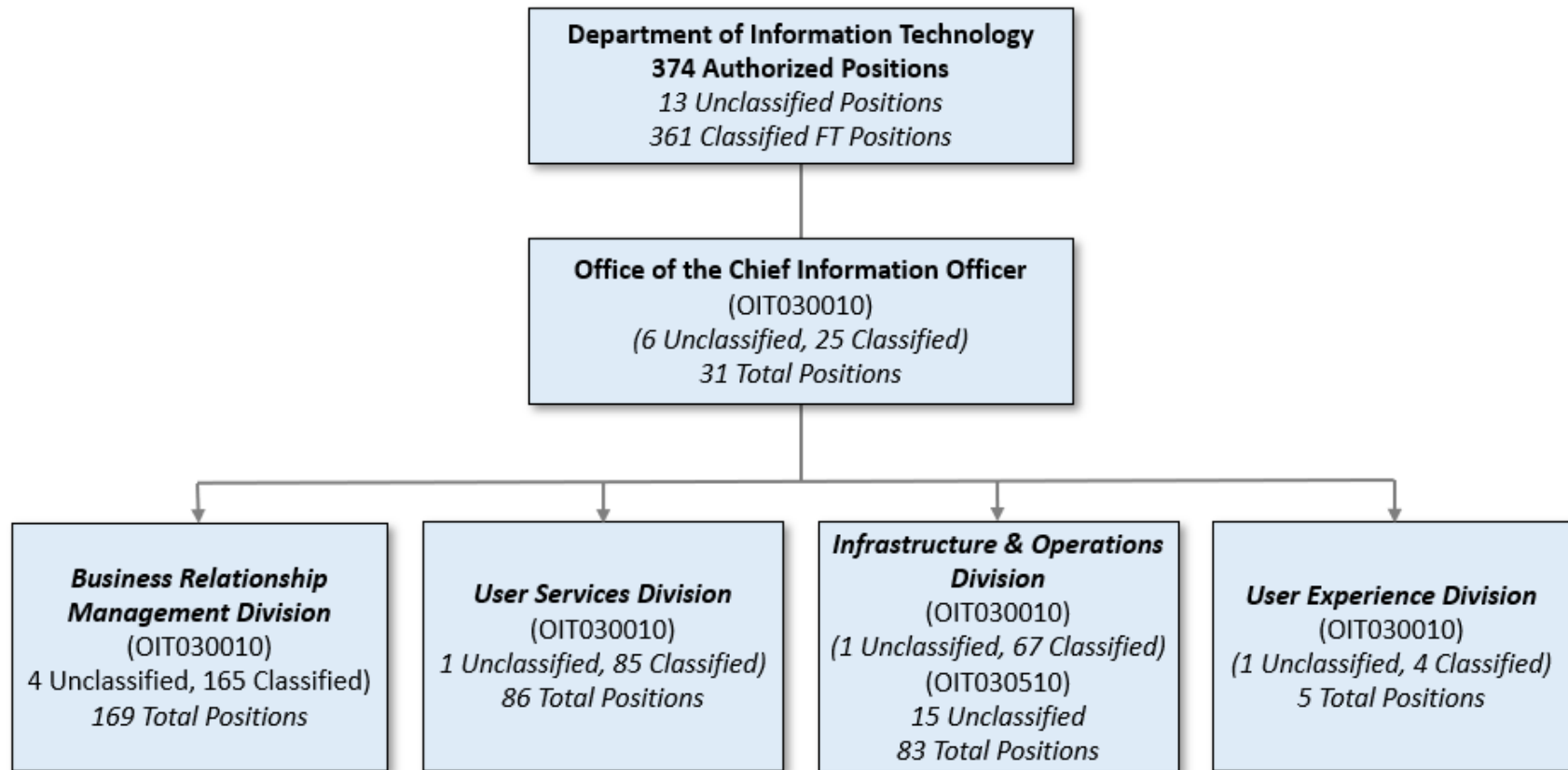
In FY 26/27, DoIT unfunded a total of thirty-nine (39) full time positions.

Thirty-seven (37) Classified Positions (14 Shared Services Positions and 23 Direct Support Positions) and two (2) Unclassified Positions (Chief Technology Officer, Chief Privacy Officer) budgeted in AU 77080000.

DoIT Budget	FY 2025 Adjusted Authorized	FY 2026 DoIT Salaries and Benefits Budget	Increase (Decrease) over FY 2025	FY 2027 DoIT Salaries and Benefits Budget	Increase (Decrease) over FY 2026
IT Salaries and Benefits (AU 77080000)	\$51,535,121	\$49,439,904	(\$2,095,217) (4.07%)	\$50,712,606	\$1,272,702 2.57%

- CIO’s Office
 - Finance and Administration and HR
 - Governance and Strategic Planning
 - Cyber Security
- Business Relationship Management Division
 - DoIT liaison to the agency
 - Agency line-of-business applications
- User Services Division
 - Desktop, Help Desk and E-mail services
 - Enterprise Applications and File/Print support
- Infrastructure & Operations Division
 - Server and Data Center support
 - Network Engineering and Services, providing security, internet access and telecommunications
- User Experience Division
 - Web services, e-government, e-commerce support
 - Hosts/Manages agency web sites

FY 26-FY27 DoIT Organizational Chart



DoIT FY26/27 Salaries and Benefits (AU 77080000):

DoIT Budget by Class	\$ FY 2025	\$ FY 2026	% FY 2026	\$ FY 2027	% FY 2027
10-Personal Services-Classified	\$29,884,972	\$29,004,359	58.67%	\$29,484,547	58.14%
12-Personal Services-Unclassified	\$1,618,741	\$1,460,167	2.95%	\$1,472,222	2.90%
18-Overtime	\$1,145,837	\$1,068,654	2.16%	\$1,069,040	2.11%
42-Additional Fringe Benefits	\$2,290,070	\$1,991,141	4.03%	\$2,023,387	3.99%
50-Temp Part Time	\$549,554	\$581,191	1.18%	\$583,037	1.15%
59-Temp-Full Time	\$239,636	\$0	0.00%	\$0	0.00%
60-Benefits	\$15,651,000	\$15,243,894	30.83%	\$15,984,605	31.52%
62-Worker’s Comp	\$155,311	\$90,498	0.18%	\$95,768	0.19%
Grand Total	\$51,535,121	\$49,439,904	100.00%	\$50,712,606	100.00%

DoIT FY26/27 Statewide Telecommunications - The primary purpose of the Statewide Telecommunications Bureau is to provide affordable communication at the lowest possible cost to state agencies and to enhance the current services and satisfy expansion demands. Statewide Telecommunications is a service oriented, revenue generating operation and a statewide provider of goods and services related to telephone and data communications with fifteen funded authorized full-time positions.

DoIT Budget	FY 2025 Adjusted Authorized	FY 2026 Efficiency Budget	FY 2026 Add. Prioritized Needs	FY 2027 Efficiency Budget	FY 2027 Add. Prioritized Needs
Statewide Telecommunications (AU 52130000)	\$6,508,081	\$5,806,404	\$23,282	\$5,897,227	\$12,608

DoIT FY26/27 Statewide Telecommunications (AU 52130000):

DoIT Statewide Telecommunications	FY 2025 Adjusted Authorized	\$ FY 2026 (EFF+ APN)	% FY 2026 (EFF+ APN)	\$ FY 2027 (EFF+ APN)	% FY 2027 (EFF+ APN)
10-Personal Services-Classified	\$1,362,941	\$1,389,530	23.82%	\$1,410,144	23.84%
18-Overtime	\$53,280	\$53,500	0.92%	\$53,500	0.90%
20-Current Expenses	\$4,200	\$4,200	0.07%	\$4,200	0.07%
28-Transfer to Plant & Prop	\$38,719	\$87,310	1.50%	\$77,246	1.31%
37-Technology-Hardware	\$750,000	\$200,000	3.43%	\$200,000	3.38%
38-Technology Software	\$1,172,450	\$965,500	16.55%	\$985,750	16.67%
39-Telecommunications	\$2,117,777	\$2,110,000	36.17%	\$2,115,550	35.77%
42-Additional Fringe Benefits	\$103,087	\$90,315	1.55%	\$91,657	1.55%
46-Consultants	\$62,540	\$67,544	1.16%	\$72,947	1.23%
50-Temp Part Time	\$71,864	\$76,582	1.31%	\$76,582	1.29%
59-Temp-Full Time	\$50,054	\$45,611	0.78%	\$47,464	0.80%
60-Benefits	\$713,563	\$730,187	12.58%	\$765,387	13.01%
66-Training	\$3,000	\$3,000	0.05%	\$3,000	0.05%
70-In State Travel	\$3,000	\$2,000	0.03%	\$2,000	0.03%
89-Transfer to DAS Maintenance Fund	\$1,606	\$4,408	0.08%	\$4,408	0.07%
Grand Total	\$6,508,081	\$5,833,283	100.00%	\$5,913,799	100.00%

DoIT FY26/27 Statewide Telecommunications Additional Prioritized Needs:

AU 5213-Statewide Telecommunications	FY 2026	FY 2027
Class 028 Transfers to Plant & Prop	\$23,282	\$12,608

Additional Reductions to DoIT's FY 26/27 Budget:

IT Salaries & Benefits (AU 7708)	FY26	FY27	Changes
Increase (Decrease) PSTC Class 027	\$ 104,909.00	\$ 110,079.00	Fill 1 vacant position
Increase (Decrease) DRA Class 027	\$ (138,455.00)	\$ (140,000.00)	Reduce 1 position
Increase (Decrease) ARG Class 027	\$ (15,094.00)	\$ (16,940.00)	Reduce to 90% AGR
Increase (Decrease) JC Class 027	\$ 15,094.00	\$ 16,940.00	Shift 10% to JC
DoIT Increase (Decrease) AU 7708	\$ (48,640.00)	\$ (46,861.00)	Net: 1 position unfunded

Direct Agency IT Budget	FY26	FY27	Reductions
Direct Change for F&G (AU 7675)	\$ (63,794.62)	\$ (81,499.12)	HW & SW Reductions
DoIT Increase (Decrease)	\$ (63,794.62)	\$ (81,499.12)	

Direct Agency APN's	FY26	FY27	Reductions
Direct Change for DHHS (AU 7695)	\$ (667,000.00)	\$ (608,500.00)	Hardware Reduction (APN)
DoIT Increase (Decrease)	\$ (667,000.00)	\$ (608,500.00)	

HB2 Requests

#1 - Synopsis:

Department of Information Technology; Unclassified Position Established.

Description:

Establishes the unclassified position and salary of chief privacy officer. The chief privacy officer was established in the department of information technology's FY 2024/2025 budget,(biennium ending June 30, 2025) but was not added to RSA 94:1-a. The amended language corrects the oversight.

Statutory Language:

Department of Information Technology; Unclassified Position Established.

- I. The unclassified position of chief privacy officer is hereby established in the department of information technology and shall be qualified for the position by reason of education and experience, shall be appointed by the commissioner of the department of information technology and shall serve at the pleasure of the commissioner.
- II. The salary of the unclassified position established in paragraph I shall be determined after assessment and review of the appropriate letter grade allocation in RSA 94:1-a, for positions which shall be conducted pursuant to RSA 94:1-d and RSA 14:14-c.

#2 - Synopsis:

Department of Information Technology; Unfunded Positions; Authorization

Description:

Grants the Department of Information Technology the authority to fill unfunded positions during the biennium ending June 30, 2027, provided that the total expenditures for such positions shall not exceed the amount appropriated for personnel services.

Statutory Language:

Department of Information Technology; Unfunded Positions; Authorization. Notwithstanding any other provision of law to the contrary, the department of information technology may fill unfunded positions during the biennium ending June 30, 2027, provided that the total expenditures for such positions shall not exceed the amount appropriated for personnel services.

#3 - Synopsis:

Department of Information Technology; amend RSA 94:1-a, I. (b) to clarify the unclassified position titles.

Description:

Amend RSA 94:1-a, I. (b) to clarify the titles of the department's unclassified positions.

Statutory Language:

Department of Information Technology; amend RSA 94:1-a, I. (b) to clarify the unclassified position titles.

GG Department of information technology director, ***user services division***

GG Department of information technology director, ***user experience division***

GG Department of information technology assistant director, ~~agency software division~~ ***business relationship management division***

HH Department of information technology director, ***business relationship management division***

HH Department of information technology director, ***infrastructure and operations division***